Appendix C Social Value Targets

Funding source	Project		Work Experience or Trainees	Graduate Placement	Jobs created	Apprentice/T Level New	Apprentice Safeguarded	School engagements	Community Engagements	Local Spend > 20 miles	Local SME	Local Labour >10 miles
Various	Midland Met University Hospital	Planned	30	6	100	31		16	75	70%	30%	20%
		Actual	**35**	**9**	**492**	**163**		**42**	**346**	**39%**	**44%**	**42%**
West Bromwich TF	Town Hall Quarter	Planned	7	1	4		1			60%	TBC	
		Actual				**3**				**71%**		
West Bromwich TF	Retail Diversification Project	Planned	3	1	2		1			60%	TBC	
		Actual										
Smethwick TF	Ron Davis Centre Expansion	Planned	1		1			6	4	60%		
		Actual	**1**		**1**					**75%**		
Smethwick TF	Grove Lane Regeneration	Planned	9	1	9					60%	TBC	
		Actual										
Smethwick TF	Rolfe Street Canalside	Planned	13	1	10			4	4	60%	TBC	
		Actual										
Smethwick TF	Midland Met Learning Campus	Planned	8	2	5	6	5	8	4	60%	TBC	
		Actual										
Rowley Regis TF	Britannia Park Community Hub and Greenspace Improvements	Planned			4	1				60%		
		Actual			**4**	**1**						
Rowley Regis TF	Cradley Heath Skills Centre	Planned	6	1	4		1			60%	TBC	
		Actual										